DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR THE 1ST APRIL TO 31ST JULY, 2022

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

<u>KEY</u>

Those items in **BOLD** are **NEW** Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 1st March 2022 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball Councillor Nigel Ball Councillor Joe Blackham Councillor Rachael Blake Councillor Phil Cole Councillor Mark Houlbrook Councillor Jane Nightingale Councillor Andrea Robinson Budget and Policy

- Housing and Business

Education, Skills and Young People

Public Health, Leisure, Culture and Planning

- Highways, Infrastructure and Enforcement

- Children's Social Care, Communities and Equalities Finance and Trading Services
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Daniel Barwell Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Barry Johnson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECSION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDEED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
1 Apr 2022	To approve the retender of the Integrated Community Equipment Loan Service (ICELS) contract.	Councillor Andrea Robinson, Portfolio Holder for Adult Social Care	Portfolio Holder for Adult Social Care	Tracy Miller, Partnership Manager - Integrated Community Equipment Loan Service, tracy.miller@donca ster.gov.uk		Open
11 May 2022	Refresh of the Get Doncaster Moving physical activity and sport strategy.	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure, Culture and Planning	Cabinet	Andy Maddox, Business Development Manager andy.maddox@donc aster.gov.uk		Open
11 May 2022	To adopt the Early Help Strategy 2022-2025.	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities,	Cabinet	Stephanie Douglas, Head of Service Early Years and Localities stephanie.douglas@ doncaster.gov.uk		Open

		Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People			
8 Jun 2022	Quarter 4 2021-22 Finance and Performance Report	Mayor Ros Jones	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@do ncaster.gov.uk	Open
8 Jun 2022	St Leger Homes Performance Report 2021/22 Quarter 4 (Non-Key Decision)	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Julie Crook Tel: 01302 862705	Open
8 Jun 2022	DCST Quarter 4 Finance & Performance Report (Non- Key Decision)	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities	Cabinet	Rob Moore, Director of Corporate Services and Company Secretary rob.moore@dcstru st.co.uk	Open

20 Jul 2022	Doncaster Council Home to School Transport Policy 2022-2027	Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People	Cabinet	Anita Linsdell Anita.Linsdell@don caster.gov.uk	Open
8 Jun 2022	Doncaster Council House Build Programme Phase 2.	Portfolio Holder for Housing and Business	Cabinet	Adrian Robertshaw adrian.robertshaw@ doncaster.gov.uk	Open
8 Jun 2022	Doncaster Town Deal - Station Gateway Projects.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Neil Firth, Head of Service, Major Projects and Investment neil.firth@doncaster. gov.uk	Part exempt 3